

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$2,028,785
Apportionment Year	FY 2019	State Funds from TxDOT	\$1,160,649
Project Phase		Other Funds	\$868,136
		Fiscal Year Cost	\$4,057,570
		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$75,000
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$15,000
		Fiscal Year Cost	\$90,000
		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$15,000
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$3,000
		Fiscal Year Cost	\$18,000
		Total Project Cost	\$0
Brief Project Description	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$556,592
Apportionment Year	FY 2019	State Funds from TxDOT	\$139,148
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$695,740
		Total Project Cost	\$0
Brief Project Description	Debt Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date and Amount)	\$0

Amendment Date and Action

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$32,000
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$8,000
		Fiscal Year Cost	\$40,000
		Total Project Cost	\$0
Brief Project Description	Fork Lift	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0

Amendment Date and Action

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$139,148
Apportionment Year	FY 2018	State Funds from TxDOT	\$34,787
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$173,935
		Total Project Cost	\$0
Brief Project Description	Lighting Upgrade	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0

Amendment Date and Action

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$350,000
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$87,500
		Fiscal Year Cost	\$437,500
		Total Project Cost	\$0
Brief Project Description	Sidewalks	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0

Amendment Date and Action

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$42,663
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$8,525
		Fiscal Year Cost	\$51,188
		Total Project Cost	\$0
Brief Project Description	Project Administration	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0

Amendment Date and Action

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	BUILD Grant
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$2,100,000
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$900,000
		Fiscal Year Cost	\$3,000,000
		Total Project Cost	\$0
Brief Project Description	Bus Replacement - 3 Electric Buses and Charging Station	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0

Amendment Date and Action

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	BUILD Grant
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$11,950,000
Apportionment Year	FY 2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$2,550,000
		Fiscal Year Cost	\$14,500,000
Brief Project Description	Bus Replacement - 29 Diesel Buses	Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$80,000
Apportionment Year	FY 2020	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$16,000
		Fiscal Year Cost	\$96,000
Brief Project Description	ADA Paratransit B/CS	Total Project Cost	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$556,592
Apportionment Year	FY 2020	State Funds from TxDOT	\$139,148
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$695,740
Brief Project Description	Debt Service	Total Project Cost	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$1,492,808
Apportionment Year	FY 2020	State Funds from TxDOT	\$1,199,643
Project Phase		Other Funds	\$293,165
		Fiscal Year Cost	\$2,985,616
Brief Project Description	Operating Assistance B/CS	Total Project Cost	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$20,000
Apportionment Year	FY 2020	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$4,000
		Fiscal Year Cost	\$24,000
Brief Project Description	Preventive Maintenance	Total Project Cost	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$800,600
Apportionment Year	FY2020	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$800,600
Brief Project Description	BUS/Operating - Transfer point renovations	Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$160,120
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$250,000
Apportionment Year	FY2020	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$250,000
Brief Project Description	Acquisition of Signs	Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$50,000
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$2,383,408
Apportionment Year	FY 2021	State Funds from TxDOT	\$1,239,807
Project Phase		Other Funds	\$1,143,601
		Fiscal Year Cost	\$4,766,816
Brief Project Description	Operating Assistance B/CS	Total Project Cost	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$85,000
Apportionment Year	FY 2021	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$17,000
		Fiscal Year Cost	\$102,000
Brief Project Description	ADA Paratransit B/CS	Total Project Cost	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$25,000
Apportionment Year	FY 2021	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$5,000
		Fiscal Year Cost	\$30,000
		Total Project Cost	\$0
Brief Project Description	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Sec 5309 ID Number	N/A		
Amendment Date and Action			
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$556,592
Apportionment Year	FY 2021	State Funds from TxDOT	\$139,148
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$695,740
		Total Project Cost	\$0
Brief Project Description	Debt Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Sec 5309 ID Number	N/A		
Amendment Date and Action			
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$250,000
Apportionment Year	FY 2021	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$250,000
		Total Project Cost	\$0
Brief Project Description	Acquisition of Shelters	Trans. Dev. Credits Requested	\$50,000
		Trans. Dev. Credits Awarded (Date and Amount)	\$0
Sec 5309 ID Number			
Amendment Date and Action			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$2,473,408
Apportionment Year	FY 2022	State Funds from TxDOT	\$1,281,176
Project Phase		Other Funds	\$1,192,232
		Fiscal Year Cost	\$4,946,816
Brief Project Description	Operating Assistance B/CS	Total Project Cost	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$556,592
Apportionment Year	FY 2022	State Funds from TxDOT	\$139,148
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$695,740
Brief Project Description	Debt Service	Total Project Cost	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$250,000
Apportionment Year	FY 2021	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$250,000
Brief Project Description	Acquisition of Shelters	Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$50,000
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0